

**Council on Domestic Violence and Sexual Assault Shelter
Grants**

**FY2003 Request: \$500,000
Reference No: 35688**

AP/AL: Appropriation

Project Type: Health and Safety

Category: Health/Safety

Location: Statewide

Contact: Kenneth E. Bischoff

Election District: Statewide

Contact Phone: (907)465-4336

Estimated Project Dates: 07/01/2001 - 07/01/2003

Brief Summary and Statement of Need:

This request is for capital grants to shelters for victims of domestic violence and sexual assault. These needs are critical to maintain basic health and safety for staff and clients.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

A portion of these needs were identified for FY2002 and no funding was approved.

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The Council is requesting \$500,000 in capital funds. The existing shelter programs have extensive capital needs to maintain basic life, health and safety for staff and clients.

A portion of these needs were identified last fiscal year and were not funded. The needs remain and continue to increase in number and severity with each passing year. The items that will be covered in this project would include such items as: security cameras, doors, locks, porch area for safe entry into the building, building upgrades to meet ADA requirements, and remodeling existing office space for providing shelter rooms. These programs are operating in old, run down buildings that were generally donated by someone in the community. The buildings are in physical disrepair and many of them compromise the safety of those who work and live at the shelters.

The distribution of all funds that are appropriated under this project will be through the competitive Request For Proposal (RFP) process, with an emphasis on basic life, health and safety issues. Proposals will be evaluated by criteria identified in the RFP, and the Council will grant awards based on the most critical needs.